

2024 Q2 Investors' Conference

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Company Profile



TBI MOTION TECHNOLOGY CO., LTD.,

Date of Establishment: July 9, 2010

Chairman: Mr. Ching-Kun Lee

CEO: Mr. Ching-Sheng Lee

Capital: NT\$ 952 million

Numbers of Employee: 1,030 (As of Oct. 31,2023)

Location: No.123, Sanduo Rd., Shulin Dist., New

Taipei City 238, Taiwan

Headquarters Factory Area: 66,120 m²

Stock Number: 4540



TBI Group Milestone

1986

TBI

- 成立台北土城廠: 成為全台第一家精密轉造級滾珠螺桿廠。
- 成立專業研發中心:從事精密研磨級滾珠螺桿之開發。

1988

成立台中豐原廠: 生產精密研磨級滾珠螺桿。 2002

COMTOP>>>>

■成立 COMTOP: 為專業的行銷體系,外銷全世界。

2016

■ 樹林營運總部正式啟用

2014

■ 通過興櫃 (4540)。

2010

TBI TBIMOTION ::

- 成立 TBI MOTION:
 同時整合 TBI 的專業製造技術及 COMTOP 的 行銷體系,以嶄新的面貌引領市場。
- 鶯歌廠成立

2018

股票上市:股票代號 4540。

2019

■ 集團LOGO



■ 品牌LOGO



2020

中國蘇州子公司正式營運



■ 美國子公司成立



2022

■ 台灣子公司正式營運



全球經銷據點



中國 China 韓國 Korea 泰國 Thailand 越南 Vietnam

新加坡 Singapore

馬來西亞 Malaysia

日本 Japan 印尼 Indonesia 伊朗 Iran 美國 United States 巴西 Brazil 德國 Germany 義大利 Italy 荷蘭 Netherlands 法國 France 匈牙利 Hungary 羅馬尼亞 Romania 斯洛伐克 Slovakia 烏克蘭 Ukraine 土耳其 Turkey 俄羅斯 Russia 芬蘭 Finland 波蘭 Poland 奥地利 Austria 葡萄牙 Portugal 英國 United Kingdom 澳洲 Australia



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E-mail: tbimotion.intell@tbimotion.com



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92833

TEL: +1-714-519-3424

E-mail: tbiusa@tbimotion.com

Certification



SGS ISO 14001 EMS



SGS ISO 9001 QMS



SGS ISO 45001 OHSMS



Award



Best Technology Product Premium Award



Taiwan Excellence Gold Award



Taiwan Gold Medal Quality Product Award





National Talent Development Award



Potential enterprise



Products Introduction

Linear motion solution provider





線性滑軌

- Miniature Series
- Standar Series



滾珠螺桿

- Miniature Series
- Internal Circulation Series
- External Circulation Series
- Finished Shaft End Series
- End-Caps
 Circulation Series
- Ball Screw Other



滾珠花鍵

- SO Series
- SL Series



旋轉系列

- Rotary Series Ball Screw
- Rotary Series Ball Spline
- Rotary Series Ball Screw Spline



單軸機器人

- Standar Series
- Light-duty series

Industry **Applied**



自動化工業 Automation Industry



機器人產業 Robot Industry



半導體工業 Semi-conductor Industry



產業級機械 Industrial Machinery



醫療級工業 Medical Equipment



線能產業 Green Energy Industry



工具機機械 Machine Tool



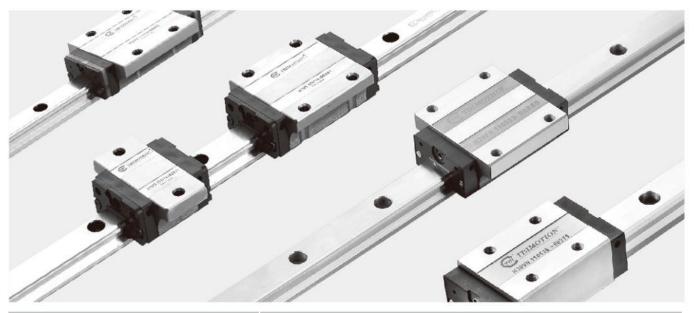
自動倉儲系統 Warehousing Retrieval System

Ball Screw



| Ball Screw | Rolled | Ground |
|------------|----------------------------------------------|----------------------------------|
| Diameter | 06~80mm | 04~160mm |
| Lead | 01~100mm | 01~100mm |
| Accuracy | FC5~FC10 | GC1~GC7 |
| Feature | Annual sales volume is first in the industry | Excellent quality and customized |

Linear Guid



| Model | Dimension (mm) |
|----------|-----------------------------|
| Standard | 15 \ 20 \ 25 \ 30 \ 35 \ 45 |
| Large | 55 \ 65 |

Feature

Smooth Movement/High Stability

High Durability

Self-Lubricating and Enhanced Dust-proof

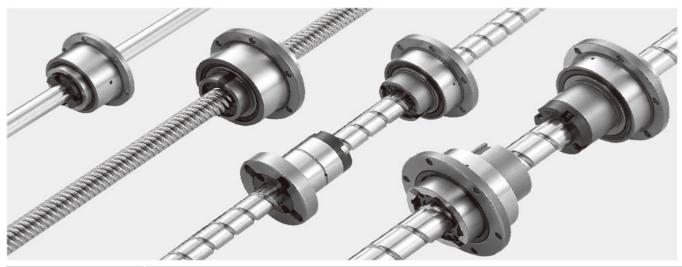
J-flow System Self-Lubricating Linear Guide Series

Ball Spline



| Dimension | 06~50mm |
|-----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Feature | Hollow Spline Shaft Easy Mount on Design High Rigidity/ High Load-Carrying Capacity Zero Angular Clearance/ Backlash |

Rotary Series Ball Screw / Spline



| Dimension | 16~50mm |
|-----------|--------------------------------------------------------------|
| | • Hollow Shaft Design in Line with Diversified Space Design. |
| | • One-Piece Forming Design, Small Volume, High Precision |
| Feature | • Single Axis With Three Operating Modes (Rotation, Spiral, |
| | Linear) |
| | High Rigidity/ High Speed/ High Quality |
| | Both rotary and spiral movement achieve simultaneously |

Single Axis Actuator



| Dimension | 26, 33, 46(mm) |
|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Feature | Modularization Allows the X-axis and Y-axis to bear loads from all directions. High Rigidity High Accuracy / Space Saving |



Innovative R&D

2024 R&D projects







高速強化靜音防塵型滾珠螺帽









結構強化 穩定性提升

順暢性提升

降低噪音

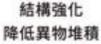
壽命延長

2024 R&D projects



SGF型 強化防塵滾珠花鍵組







重量降低

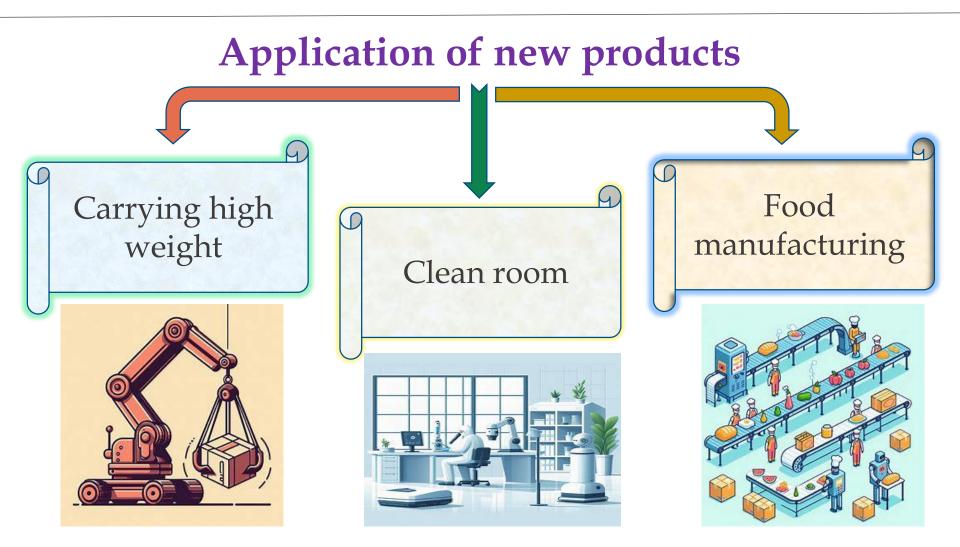


強化防塵



壽命延長

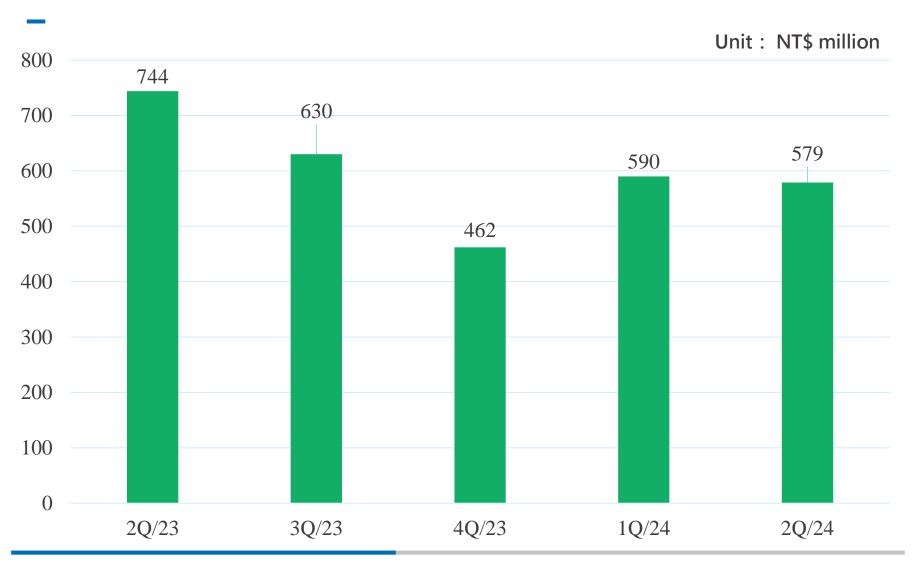
2024 R&D projects



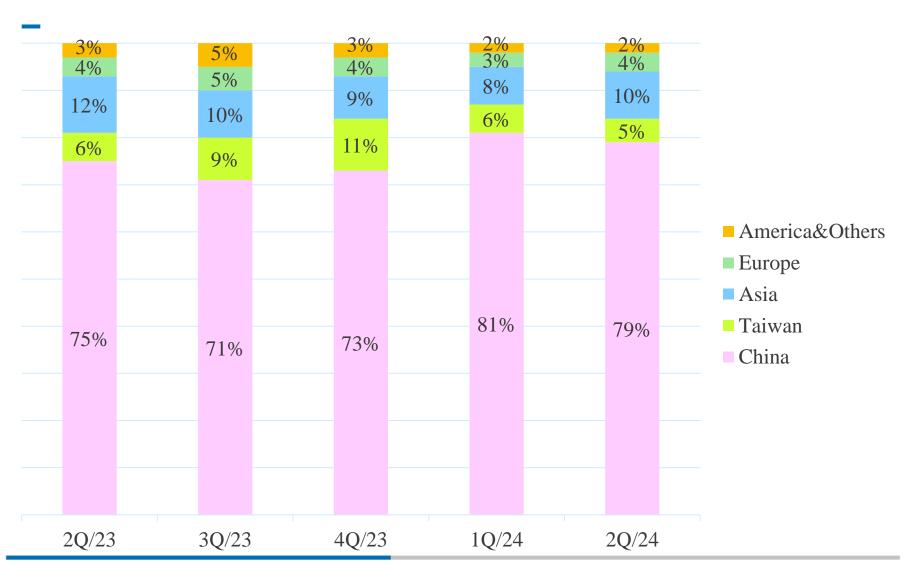


State of Operation

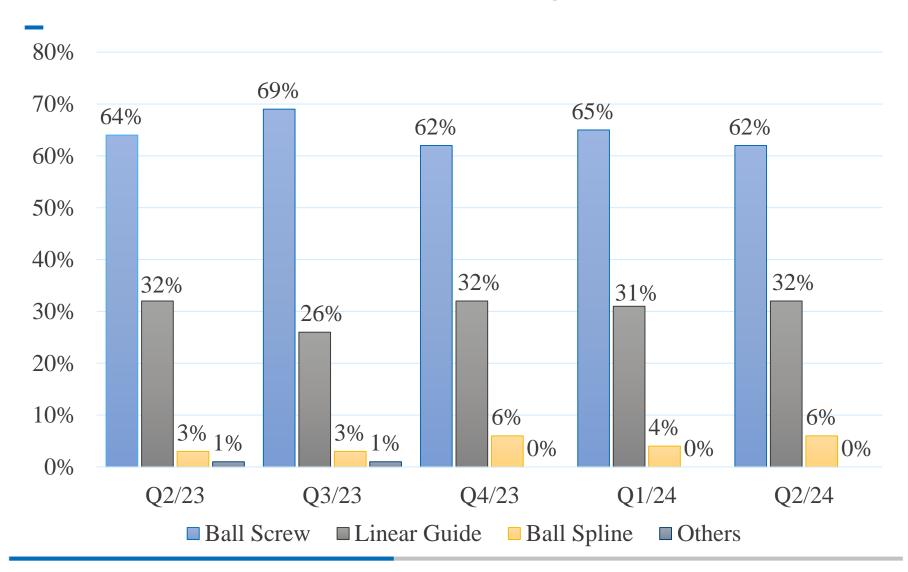
Revenue



Revenue Distribution by Regions



Revenue Distribution by Products



Gross Profit

Unit: NT\$ million; % 200 25.00% 20.13% 20.00% 150 19.719 15.00% 100 10.00% 150 124 5.00% 50 0.62% **1**5 0.87% 0.00% ()-5.00% -29 -10.00% -50 -15.00% -100 -20.00% -21% -150 -25.00%

4Q/23

Gross Profit Gross Margin

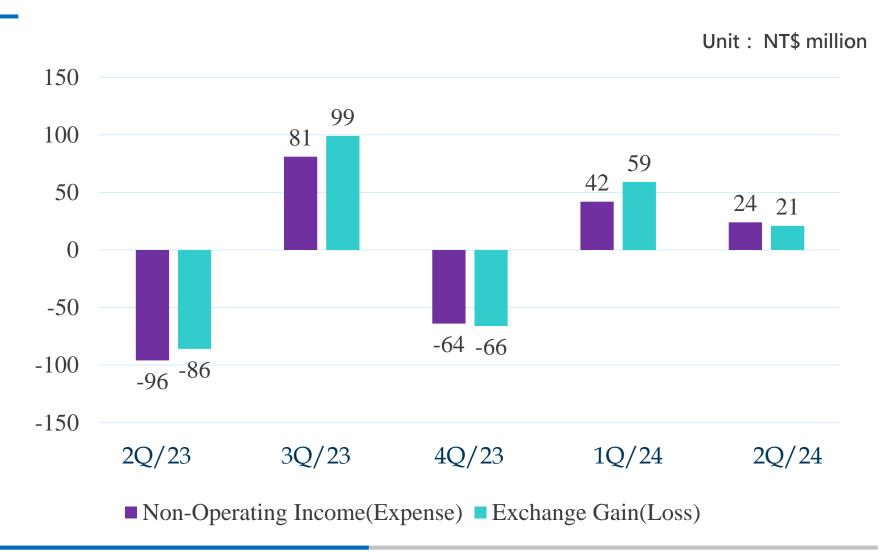
1Q/24

2Q/24

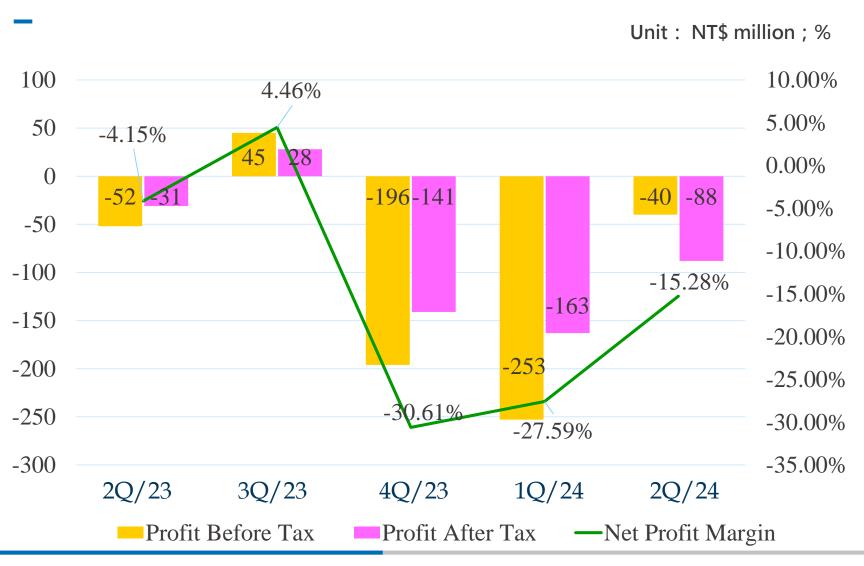
3Q/23

2Q/23

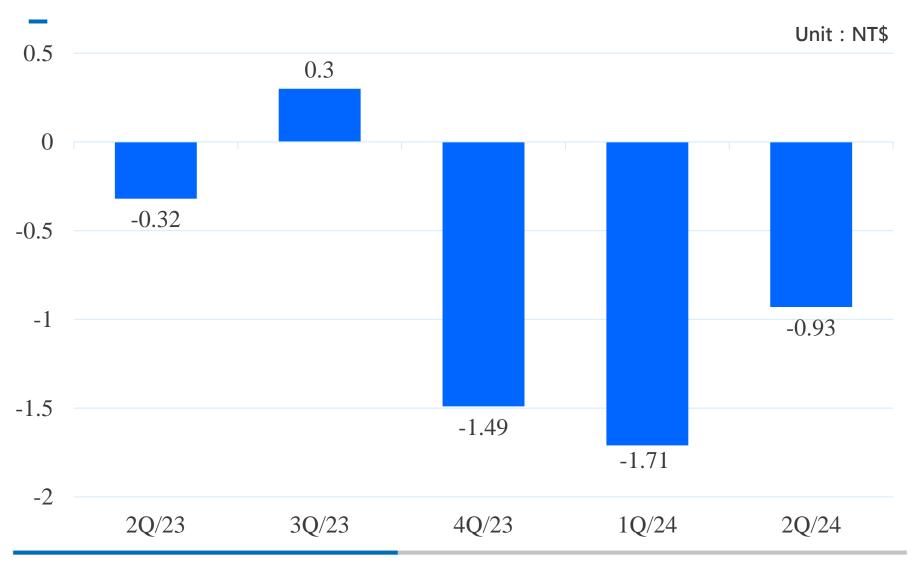
Non-Operating Income and Expense



Profit Before Tax & Profit After Tax



EPS

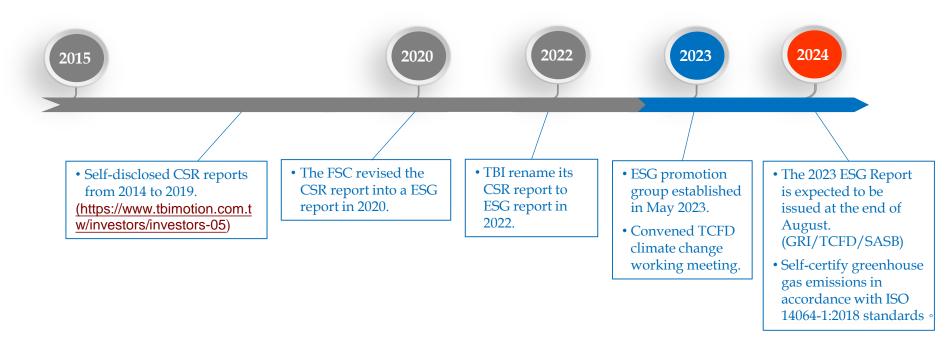




Sustainable Development

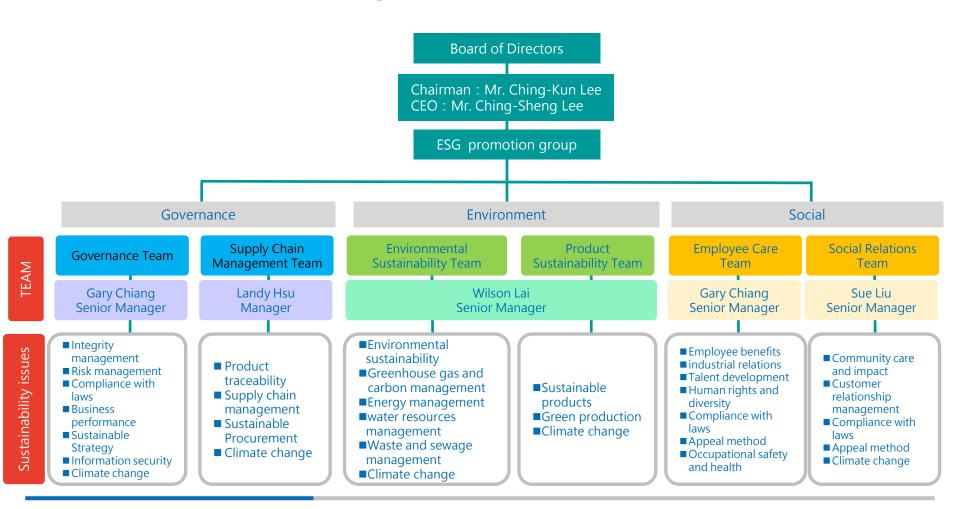


TBI ESG development history





TBI ESG promotion group



ESG development ESG social Governance





Governance

- 100% board attendance rate
- 100% attendance rate for functional committees
- New suppliers 100% complete the integrity commitment promotion



Environment

- Energy consumption and energy intensity dropped by 21% compared with the previous year
- Self-examination according to ISO14064-1:2018 regulations **ESG**



Products

- Adopt RoHS inspection to confirm that product materials are 100% free of toxic substances
- Establish R&D center
- 132 domestic and foreign patents



Employee and Community

- ♣ Won the 2023 National Talent Development Award-Outstanding Case Award
- The total training hours were 24,196 hours, with an average of 27 hours per employee
- Spend NT\$1,465,000 on social care activities



股票代碼:4540

THANK YOU FOR LISTENING!

